Liberty Utilities (Granite State Electric) d/b/a Liberty Utilities Bill Calculation - Tax Reform \& Retail Rate Adjustments

| Usage 650 kWh |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Current Rates | June 1, 2018 Proposed Rates | Current Bill | June 1, 2018 <br> Proposed Bill |
| Customer Charge | \$14.54 | \$14.05 | \$14.54 | \$14.05 |
| Distribution Charge |  |  |  |  |
| 1st 250 kWh | \$0.04061 | \$0.03928 | \$10.15 | \$9.82 |
| excess of 250 kWh | \$0.05273 | \$0.05099 | \$21.09 | \$20.40 |
| Storm Recovery Adjustment | \$0.00000 | \$0.00000 | \$0.00 | \$0.00 |
| Transmission Charge | \$0.02011 | \$0.03460 | \$13.07 | \$22.49 |
| Stranded Cost Charge | \$0.00049 | -\$0.00095 | \$0.32 | -\$0.62 |
| System Benefits Charge | \$0.00457 | \$0.00457 | \$2.97 | \$2.97 |
| Electricity Consumption Tax | \$0.00055 | \$0.00055 | \$0.36 | \$0.36 |
| Subtotal Retail Delivery Services |  |  | \$62.50 | \$69.47 |
| Energy Service Charge | \$0.08931 | \$0.08931 | \$58.05 | \$58.05 |
|  |  | Total Bill | \$120.55 | \$127.52 |
| \$ increase in 650 kWh Total Residential Bill |  |  |  | \$6.96 |
| \% increase in 650 kWh Total Residential Bill |  |  |  | 5.78\% |

*Bill impact of tax reform after proposed reductions of:

| DE 16-383 Step Adjustment | $\$ 371,701$ |
| ---: | ---: |
| DE 16-034 O\&M | $\$ 552,414$ |
| DE 16-034 Capital Additions | $\$ 76,833$ |
| Rate Case Expense Recovery | $\$ 562,526$ |
|  | $\$ 1,563,474$ |

